

annual report 2021





building skills

transforming

# chair's message

2021 was a year of significant transition at Christie Lake Kids. We said goodbye to a number of caring and passionate people taking on new challenges and chapters in their lives. I would like to thank them for their many contributions and for always keeping the kids foremost in their priorities. I would especially like to recognize our former Executive Director, Jeff Burry. Thank you, Jeff, for your leadership, partnership and above all, love for what CLK stands for.

Change is hard. But at Christie Lake Kids, change has always been an important part of our work; to remain vital in the lives of the youth and communities we serve. As we prepare to celebrate our 100th anniversary, it is worth reflecting on how change has shaped our history – for the better.

Originally, CLK was a summer camp for boys in conflict with the law. Only thirty years ago the first female campers were welcomed.

And barely 35 years since STAR programs and the concept of "active pursuit" became part of CLK. Indeed, it is these very changes that have allowed CLK to remain relevant and impactful. Actively engaging with the families of the kids who participate is both unique and essential to our mission – especially now.

The severity of the pandemic's impact has been disproportionally experienced by the kids and families CLK serves. Thankfully, the strength of our program model, the capabilities of our staff and volunteers, and the generous support of donors and partners make it possible to fill the changing and growing needs of our community.

As we embark on our second century, we remain poised for change. Late in 2021, our Board of Directors began the search process for a new Executive Director and together with senior staff, developed a strategic plan to guide our work for the next three years. The pillars of the plan are:

- Making CLK an even better place to work and volunteer
- Advancing Equity, Diversity and Inclusion
- Strengthening our relationship with kids, families and community in the post-pandemic period

The CLK team is looking forward with optimism as we work together changing *how* we serve our community, while always remaining steadfast and focused on *why* we serve our community.

Owen Mahaffy Chair

### executive committee

Owen Mahaffy, Chair

Director Engineering and Asset Management (Retired), Hydro Ottawa

Peter Melanson, 1st Vice Chair

Director Federal Sales (Retired) Microsoft

Tim Hodgins, 2nd Vice Chair

Inspector, Criminal Investigations Directorate, Ottawa Police Service

Wes Richardson, Treasurer

Director of Finance, Youth Services Bureau

### board of directors

Arni Ahronson

ECO, Ahronson & Associates People Solutions

Dan Borris\*

Operations Manager, Gazifere Inc. (Enbridge Gas Inc.)

Eileen Bovd\*

Assistant Secretary to the Cabinet (Retired), Privy Council

Jennifer Burns\*

Account Executive, DBA

Sandra Catana

Past Vice President Marketing & Sales, Rewind

**Ted Charette** 

Assistant Director Mental Health Services (Retired), Youth Services Bureau

Melanie Green

Sr Advisor - Community & Indigenous Engagement, Enbridge Gas Inc.

Mike McGann\*

Director, Senior Wealth Advisor, Raymond James

Adeola Onafuwa

Executive Coordinator, Coaching Association of Canada

Anthony Rasouli

Assistant General Counsel & Assistant Corporate Secretary, NAV CANADA

**Deborah Scott-Douglas** 

Vice President, Innovation, Canadian Medical Association

Hatav Shalileh

Policy Analyst, Federal Government

Julie Taggart

Vice President, Operations, Taggart Realty Management

Cliff Youdale\*

Chief Development Officer, Ottawa Community Housing

\*Left in 2021

# operational overview

Christie Lake Kids (CLK) has maintained a reputation for providing excellent recreational programs with demonstrated endurance and relevance in the social service sector for low-income families in Ottawa. This is all the more incredible when we reflect on the work we accomplished for these deserving kids during one of the most arduous times in history.

During the pandemic, we explored new forms of communication and found ways to reach out to one another and stay connected with our families. We were incredibly determined to gather in small groups when able to return to in-person programs, and learned that some of our kids do well in a virtual capacity (our STEM and Coding programs did exceptionally well in an online format). We also developed safety policies and set standards for training with volunteers and staff. Despite the restrictions and difficulties, CLK continued to provide no cost

programming to low-income families, which included access to food, transportation, and personal equipment needed for active participation. 2021 also saw the return of our Hockey Program with new equipment for all kids participating.

Even in a difficult time, we accomplished many things during the year. We delivered a fantastic summer program which included day camp out-trips in small groups, a hybrid of afterschool programming with online programs (including equipment delivered to each home) and when possible, returned to five locations for in-person programming, and saw many upgrades to Christie Lake Camp. From an administrative perspective, we saw an increase in donations from individuals which allowed us to increase our program staffing team to deliver more programs in the community for our kids.

We consider the resiliency of the children and youth we work with as an indicator of their future success in the world. We continue to demonstrate our ability to bounce back from adversity and we are proud of our collective response from staff and volunteers. The pandemic forced us to adapt and make changes and while difficult, we made the most of it. We created opportunities for growth and learning, and ended the year with strong attendance in all programs and a resounding program satisfaction during program evaluations.





Kimberley Banks\*

Manager of Corporate Sponsorship, Marketing & Events

Natalie Benson

Director, Fundraising & Communications

Matt Breen
Property Manager

Jeff Burry\*

Executive Director

Michael Castoro Accountant

Sierra Duff

Virtual Program Supervisor

Adam Janes\*

Director of Volunteer Engagement

Elisha Lamoureux

Youth Program Coordinator

**Linda Loates** 

Fundraising Coordinator

Joyce Lucey

Office Manager

Amy MacDonald

STAR Program Manager

Joanne MacGregor

Director of Program Development

Rachael Manyonga

STAR Program Supervisor

Jacqueline Searle

Fundraising Events Coordinator

Laura Stemp

Camp Director

Eric White

STAR Program Supervisor

\* Left in 2021

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campers received new CLK merchandise

this summer, including t-shirts, sunglasses,

and water bottles. We also included beach

towels, sunscreen, hats, and other summer

gear for each camper to ensure they could

fully participate in camp programming and

We appreciate the positive attitudes and

as we navigated a second summer of

Laura Stemp
Camp Director

flexibility of our campers, staff, and families

family beyond the camp sessions.

alternative programming.

enjoy summer activities with their friends and

Summer 2021 saw the return and expansion of our Camp in a Box (virtual) programs, paired with a new series of experiential field trips. With lots of positive feedback from campers and families in Summer 2020, we were able to build on the success of the first Camp in a Box program. We expanded the activities and materials to ensure campers had new opportunities to engage with their peers and staff leaders, and almost all of our virtual campers also joined us for in-person field trip programming.

With the support and creativity of 14 Summer Staff, we launched 6 weeks of summer programs in 2021. Camp in a Box included 3 live video calls each day with age-specific groupings, and campers completed a variety of arts and crafts, science experiments, team games, trivia challenges, guest speaker workshops, and more. At the same time, other groups of campers and staff embarked on small-group outdoor field trips to destinations in and around Ottawa. Highlights of our field trip program included trips to

local beaches, conservation areas, and hiking trails. Campers in both programs received nutritious snacks to keep them energized, and field trip campers also enjoyed a picnic lunch during their excursions.

Summer Staff worked diligently to maintain important camp traditions throughout the summer. Campers participated in many classic camp activities like making friendship bracelets, playing Mystery Person and Celebrity Match, and participating in an end-of-session Banquet celebration on the final day of programs. All

## program committee

Deborah Scott-Douglas, Chair

Vice President, Innovation, Canadian Medical Association

### Glen Carswell\*

Software Commodity Manager, PWGSC

### **Ted Charette**

Assistant Director Mental Health Services (Retired) Youth Services Bureau

### **Ken Hoffman\***

Partner, One World Inc.

### Mike Johnston\*

Network Operations Manager, Enbridge Gas Inc.

### Allison MacNeil\*

Doctoral Candidate, Clinical Psychology, McGill University

#### Lindsey Marco

Manager, Community Services, Ottawa Humane Society

### Liam McGuire

Manager, Pathways to Education, PQCHC

### Dr. Anne Rowan-Legg\*

Pediatrician, CHE

#### Michelle Ward\*

Head, Division of Child and Youth Protection (CHEO), Associate Professor, Department of Pediatrics, University of Ottawa

\*Left in 2021

# star programs

The STAR program has served high priority neighbourhoods in Ottawa for over 30 years, working with children during critical after-school hours. Engagement is costfree and accessible to all of the young people in these high-risk areas. Along with all program supplies, healthy snacks and a welcoming environment with caring mentors, we offer fun, skill-based programs that support participants as they develop physical abilities and prosocial behaviours. Our efforts to work collaboratively with families is established and supported through active pursuit: we contact every participant, encouraging them to return to programs every week. We connect with the participants' parents, building important and trusting relationships and sharing knowledge about their child's development. We have built exceptional trust and commitment and have few absences from our programs during the week.

Despite the continued challenges we have faced by the lasting impacts of the COVID-19 pandemic, our STAR program year has been a huge success. We are serving more families than ever before, and have continued to grow our STAR programs across several Ottawa neighbourhoods. We are serving 32 programs: 26 in person and 6 virtual. We have program sites in the Overbrook, Russell Heights, Caldwell,

Strathcona Heights, Billings Bridge and Van Lang Neighbourhoods, where we have filled over 230 program spots.

Another STAR highlight was the return of our beloved hockey program. After a year and a half off, our committed coaching staff and players returned to the Howard Darwin Centennial Arena for a full hockey season. All of our hockey participants were suited up in head to toe, top of the line hockey gear from a very generous donation by the NHLPA. They won both of their games against the Boys and Girls Club, participated in a fun staff vs. kids event, participated in their first ever skills competition, and even had a few former NHL players stop in at one of their practices.

Our talented group of STAR Program Supervisors, Eric White, Sierra Duff, Rachael Manyonga, and our Youth Program Coordinator, Elisha

Lamoureux, made the most of another challenging year.

Anny MacDonald
STAR Program Manager



Hatav Shalileh, Chair

Policy Analyst, Government of Canada

Mercedes Alarcon\*

Matching Program Caseworker, Catholic Centre for Immigrants

Mahamud Elmi\*

Sergeant, Ottawa Police Service

**Nyota James** 

Trade Commissioner, Climate Finance at Global Affairs Canada

Morgan Marshall

Programs Officer, Canada Revenue Agency

Liam McGuire

Manager, Pathways to Education, PQCHC

Ixchel Medina-Hernandez

Office Coordinator, Department of National Defence

Alayna Miller

Legal Counsel, House of Commons

Zainab Muse

CEO & Founder, Wingd

Manock Lual

CEO, Prezdential Basketball

**Shannel Watt-Charley\*** 

Marketing and Events Officer, Ottawa School of Art

\*Left in 2021



# leaders in training programs

One of our biggest highlights in 2021 was expanding our leadership programs to better serve the needs of our youth. Traditionally, we have offered four levels of leadership, with LIT 1 serving grade nine up to LIT 4 serving grade twelve. However, after gathering feedback from the participants and mentors, our youth program coordinator, Elisha Lamoureux, realized that separating the youth by age was limiting their experiences and capabilities. In response to that, we opened up our leadership programs to all youth, and have allowed them to choose what level of leadership they feel suits them best. In addition, we also developed six new youth focused programs that cover a range of skills such as physical health, mental health, art, expression, cooking and nutrition.

These are intentional programs designed to provide youth with a safe space to be themselves and learn about who they are and what they want to do in the world. All programs are youth-led and give youth a chance to choose what area of their life they want to grow in.

## our leaders in training graduates

Sarah will attend Carleton University for Forensic Psychology

Levida will study Literary Arts at Concordia

dsabella will attend Algonquin College, studying Broadcasting

*Dyno* was accepted to Algonquin College for Computer System Technician program

# program development

We made three significant developments to program delivery in 2021, despite the ongoing restrictions to social interactions.

The second iteration of Camp in a Box expanded beyond remote connection and added field trips to the weekly schedule. By combining in-person and virtual settings, we were able to invite more campers to register and help them to develop or restore complex social skills.

The STAR program continued to build on virtual programming throughout 2021. Our historical presence in communities like Russell Heights, Caldwell and Strathcona Heights gave us a solid foothold in engagement and participation, so much so that we could invite more children from all over the city to join. Our Book Club and Homework Club were extremely popular with kids and parents.

Youth participants expressed a myriad of mental health challenges in the early stages of the pandemic that were exacerbated as the pandemic wore on. To meet the needs of these young people, our mentor program took to an online meeting format, giving youth the quiet, private space they needed.

Researchers and policy makers continue to emphasize the importance of recreational opportunities, positive peer interactions, and physical activity for healthy childhood development. We are proud of the work we do, providing consistent options for play and growth.

Joanne MacGregor
Director, Program Development

## program evaluation team

congratulations!

### Liam McGuire, Chair

Manager, Pathways to Education, PQCHC

### Dr. Jennifer Hepditch, Past Chair

PHD in Developmental Experimental Psychology

### Eamon Colvin

Doctoral Student, Clinical Psychology, University of Ottawa

### Dr. Melanie Dirks

Associate Professor, Department of Psychology and Centre for Research in Human Development, McGill University

### Dr. Susan Hopkins Ed. D

Executive Director, The MERHIT Centre

### Dr. Rebecca Merkley

Developmental Cognitive Scientist & Professor, Carleton University

### Dr. Darcy Santor

Full Professor, Psychology, University of Ottawa

### Dr. Kimberly Schonert-Reichl

SEL Expert, University of British Columbia

# camp property

While it was unfortunate that we were not able to host our campers or rental groups at Christie Lake Camp in 2021, we were pleased to provide upgrades to our camp facility in preparation for 2022 and bevond.

In the spring, we were able to complete the roadway into camp. Anyone who has driven here knows that spring rain causes ruts and deep cracks in the road. To prevent these kinds of washouts, we put in drainage and completed the road to improve year-round accessibility.

We upgraded the windows in our main dining hall, which will keep it warmer in the winter months and cooler in the summer months. reducing our costs to heat the building with the increased ventilation and energy efficiency.

We replaced the siding on the Art Hut, a popular building for rentals and the home to our Arts & Crafts program in the summer months. This replacement addressed the moisture issues and greatly improved the visual appeal of the building.

Thanks to a significant donation from one of our alumni Michael Turanski, we purchased a fleet of 15 kayaks, lifejackets and paddles to introduce a kayaking program in 2022. We know that our campers will be excited to try kayaking on the beautiful Christie Lake, which will greatly expand and improve our waterfront program.

Lastly, with a very generous donation from Vitaly Pecherskiy, we will see the replacement of our Multi-Sport Court for camp re-opening in 2022. This will be complete with a new concrete pad. new fencing and a power sport court system to ensure we can play sports like basketball, soccer, ball hockey and other activities for years to come.

The magic of Christie Lake camp is apparent in the laughter heard by children on the paths, while swimming, during programming and awards. The memories made in a summer last a lifetime and shape the people they go on to become."

-Camp Chronicle Session 2, 2016



# programs

## STAR programs

Aikido

Art - Jr & Sr Hip Hop
Basketball Hockey
Book Club Soccer
Boys Program Rock Climbing

Coding Rockers - Jr & Sr

Girls Program STEN

## leaders in training programs

LIT 1 - learning how to express themselves and learning about who they are

LIT 2 - exploring the relationships they have in their lives and how to work in a team setting

LIT 3 - participating in their community and finding out more about their place in the world

LIT 4 - preparing for after High School

## youth programs

# camp day trips

Stony Swamp Trail
Petrie Island
Robert Simpson Park

Youth Mentoring
Homework Homies
Empower and Grow
Bold and Brave
Feed your Soul (Cooking)
Express Yourself (Art)
Senior Basketball
Community Hours

# helpers



70 STAR program volunteers led inperson and virtual

70 volunteers on our Board & committees ensure the health of the organization

9 Camp volunteers distributed supplies for Camp in a Box and supported field trips

28 event
volunteers
including teams
from Enbridge, CLV
and Amdocs ensured
the success of
2021 events

# highlights

## NHL players association

Christie Lake Kids received an incredibly generous donation of hockey equipment, valued at \$20,000 from the NHLPA. It was exciting for us to welcome our hockey players back with top of the line equipment, seeing the look on their faces as they saw the new equipment laid out waiting for them to try on. We are extremely appreciative of the donation, and we were even lucky enough to have a few former NHL players attend one of our hockey practices.



### cross-canada bike tour

In July 2021, Tula Morawska and Camille Looper began a Cross-Canada adventure on their bikes to raise money for Christie Lake Kids STAR programs. Tula (a former STAR volunteer) and Camille both grew up participating in a variety of sports and extracurricular activities, and recognize how these opportunities have positively affected their lives. They wanted to do their part to raise money for CLK, in order for other children and youth to have the same opportunities. The bike tour ended in August 2021 after 2 1/2 months, 8000 kms, 8 provinces and 2 oceans, and raised over \$2,000.

## training opportunities

- Program Instructor Training for those who lead a specific sport/ art program
- High Five training for STAR & Camp programs
- Mental Health First Aid for Youth Mentor Volunteers, STAR Volunteers, Program Staff & Camp Staff
- Future Ancestors Diversity Training for STAR and Camp Volunteers & Staff
- DESSA (Devereux Student Strengths Assessment) for STAR and Camp Volunteers & Staff



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programming

# fundraising report

Despite the continued challenges we have faced in this sector, 2021 was a terrific year. Thanks to our very generous donors, we completed many projects at camp and began a new Multi-Sport Court. In STAR, we were able to deliver materials to kids at home and when officially back in-person, we purchased new materials and hired a new Program Supervisor.

In 2021, our events did remarkably well even though it was a second year of delivering them virtually. Many thanks to our Title and Presenting Sponsors - CN, Enbridge, Emerald Links Golf Course and Taggart Parkes Foundation. Two of our biggest third party events, Malhotra Golf & CLV Golf, gave us their funds to support our 2022 programs.

It's said that when times are tough, you find out who your true friends are. We've seen this first-hand at Christie Lake Kids. We've discovered that our individual donors and corporate

sponsors continued to show us their love, as donations and sponsorships grew year over year. We are immeasurably grateful.

I am very proud of the hard work of the Christie Lake Kids team. The programs delivered by staff & volunteers in 2021 were exceptional and I'm pleased to lead the fundraising team as we work hard to support the kids & their families. We had a surplus again this year, which will be put forward to support what we believe will be a difficult 2022 as rising costs due to increases in items like food & transportation challenge us as we work diligently to build skills and transform lives.

Natalie Benson
Director, Fundraising and
Communications



Sandra Catana, Chair

Past Vice President Marketing & Sales, Rewind

Nicole Baker

Senior Public and Analyst Relations Consultant

Roger Biddle\*

Owner, Lightswitch Creative

Kristen Hamilton

Contractor | Marketing, Project Management, Global Events

Mike McGann\*

Director, Senior Wealth Advisor, Raymond James

Paula Roy

Freelance Writing & Editing

\*Left in 2021

# major gifts cabinet

Colleen

Senior Manager, Community Building & Philanthropy Support Ottawa Hospital Research Institute

**Adam Hendriks** 

General Manager, Tomlinson

Ryan Kelahear

Director, Business Development, Eastern Canada Colliers International

Mike Lalande

President, Lalande Insurance

Paul McCarney

President/CEO Clean Water Works Inc.

Scott Parkes\* Vice President, Tamarack Homes

Anne Van Delst

Partner, Ginsberg Gluzman Fage & Levitz, LLP

\*Left in 2021

We would also like to thank those who wish to remain anonymous and who give through their Workplace Giving Programs & Charitable Foundations.

We have made every effort to ensure the inclusion of all individuals. Please contact us if an error or omission has

# leadership giving

This dedicated group of community leaders give a minimum of \$500 each year. Together, they have given thousands of children and youth opportunities that they otherwise would not have.

*patrous* \$25.000+

Vitaly Pecherskiy Michael Turanski *benefactors* \$10,000 - \$24,999

Margaret McCain Scott Parkes & Tracy Rait-Parkes advocates

\$5,000 - \$9,999

Tom & Cheryl Caldwell
The Mount Family
Jean Pierre Sabourin
Judith & Andrew Toth
E. Neville Ward

partners \$1,000 - \$1,999

*spousors* \$2,000 - \$4,999

Heather Boyd
Ross Finnie
Lynn & John Graham
Mike Johnson & Stacey Van Humbeck
Audrey Kenny
Bill McCloskey
Peter Melanson
Thomas Ozere
Charles F. Scott

leaders \$500 - \$999

Dennise Albrecht

Marian & Donald Allan Pat Barnhouse Marven & Norma Bednas Steven Beeby Natalie & Jeff Benson Keith & Alexa Brewer Jeffrey Burry Brian Byerley & Nina Jason Sandra Catana Daniel Charrette Doug Cody David Cuthbertson Paul & Allison Ensom Ron & Bev Ensom & Family Mike Fitzpatrick Joanne Fox & Daniel Hector Carole Gagné Ince Peter & Diane Giangrande Anthony Henderson Sue Lantos Roland & Louise Locas Dr. Chris Loosley Diana & Owen Mahaffy

occurred.

Peter & Susan Annis
Nicolas Bent & Allison MacNeil
Dan Borris
Sean Cavanagh
Ken Denison
Dan & Penny Dodge
David & Chris Dodge
The Donolo Family
Judy Edgar
Dr. Alexander F. Henry
Dr. Jean Hollebone
Magdalena Janus

Joe Johnson Mike Johnston & Allison Bramwell Anne Joynt & Tony Going Carman & Gail Joynt Cathy Loosley Liam Morland Richard Mosley
Michael J. Mulhall
Philip Nidd & Susan Leroux
Cara Ooi
Martha & David Parkes
Gary Partington
Hazel Patterson
Wim Pieterson
Judith Rae
Lisa Rae
Jonathan Rothschild
Douglas & Anne Rutherford
Deborah Scott-Douglas
Dr. Susan Smith
Rick & Kathy Southee

Janice Waugh

James & Liz Worthington

Mike McGann
Sherry Moran
Susan Morland
Ann Morrison
Carla Pellizzari & Eric Alexander
Gordon & Wendy Peters
Joe Potter
David & Paula Poupore
Bob Rae & Arlene Perly-Rae
Robyn Reid
James Romberger & Katherine Barley
Derwyn Sangster
Vickie Snow
Ralph & Helen Westington
Evalina Williamson

James R. Young

## donor directed funds

### Ottawa Community Foundation

Beirne Reinecke Community Fund
David Mahood Scott Fund
Dr. J. David & Doris Roger Fund
Ed & Ina Ostergaard Family Fund
Ellen Elizabeth Heath Fund
Harvey & Louise Glatt Fund
Jack Meadows Memorial Fund
King Foundation Fund
New Sun Joy Maclaren Fund
Pins Fund

**Strategic Charitable Giving Foundation**Eleanor & Clifford Graham Family Fund

Robert & Carol Nash Fund
WCPD Foundation

Andrée & Torrance Wylie

Gift Funds Canada Donald & Sheila Bayne

other gifts

Frank F. Patterson Memorial Scholarship Fund Sondra Offord Memorial Scholarship Ian Richardson Memorial Scholarship Kathleen Elizabeth Ward Camper Award

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## events.

## parliamentary basketball

While not a tournament the way we are used to, we held a virtual 'baskets challenge' where we asked participants to film a short video of themselves shooting hoops for 30 seconds. Thanks to CN for continuing to sponsor this event; we raised \$10,000 for our basketball programs in the after school hours in



We welcomed back our traditional paddling teams in June to participate in small groups in a choice of running, walking, or cycling at home. All teams logged their hours with a stunning amount of physical fitness shown by individuals. Thanks to Enbridge and all of our dedicated sponsors for helping us put together swag bags with some great items for our participants at home. It was fun to see the variety of videos put together by our teams and posted to social media, showing the enthusiasm and eagerness of our paddlers who worked together to raise \$90,000 for our summer camp programs that were delivered in the city.













# third party events

Capital City Cleanup Cross Canada Bike Tour CLV Group Facebook Alumni Campaign Malhotra Family Foundation Raymond Chabot Grant Thornton

# climb for kids

While their climb wasn't exactly how they pictured it, having been postponed twice due to COVID-19, the team was able to fundraise virtually.

10 days, 8 trekkers, and 458 km later, the Climb for Kids Virtual Kilimanjaro team raised just over \$8,000 in support of our programs. Thank you to this courageous and determined team we can't wait to see what 2022 brings!

Weather Swail Paul Meljuire event co-chairs

## auction supporters

Thanks to the many local businesses, organizations and individuals who donated goods and services to our Live and Silent Auctions at events, In 2021 the Gala Auction alone raised over \$25,000.



### Valley Utilities Ltd. \$3,000 - \$4,999

Enbridge Gas Inc.

CLV Group Inc.

Drain-All Ltd. excelHR

IBISKA Telecom Inc.

The Properties Group

\$5,000 +

Amdocs Barry J. Hobin & Associates Architects Inc. Bell Canada

Marathon Underground Constructors Corporation

Cassidy Levy Kent (Canada) LLP Clean Water Works Inc.

PRESENTING & TITLE SPONSORS

Emerald Links Golf & Country Club

Taggart Parkes Foundation

Colton Longbottom Foundation District Realty Corporation

**GGFL Chartered Accountants** 

Merkley Building Supply Ltd.

Ottawa Senators Hockey Club

Raymond James Canada Foundation

Inflector Environmental Services

DBA Deloitte

Doyle Homes Ltd.

Huntington Property Group Inc. KG Reid Trenching & Construction Ltd.

Kott Inc.

Minto Communities Inc.

Pillar IP, Inc.

Rogers Communications

Scotia McLeod

Smith & Reid Insurance Sunbelt Rentals Inc.

Tomlinson

### \$1.000 - \$2.999

Aecon

CIBC Wood Gundy Coco Paving Inc.

DST Consulting Engineers Inc.

KCA Investments Inc.

Lakeside Performance Gas Services Ltd.

Lalande Insurance Services Ltd.

Maple Leaf Strategies

Modern Niagara Ottawa Inc.

Nepean Building Supplies

Robert B. Somerville Co. Ltd.

### **UP TO \$1,000**

Ciena

Cowan Insurance Group

Fratelli Group Inc.

Glenview Iron & Metal Ltd.

Swift Messenger Delivery Systems Canada Ltd.

The IT Department Participaction

## golf tournament

After being unable to hold our annual golf tournament in 2020 due to the pandemic, we were back in 2021 for a great day of golf in support of our Leaders in Training (LIT) program. While it wasn't a tournament per say, golfers with tee times throughout the day enjoyed a round of golf sponsored by the beautiful Emerald Links Golf Course - participating in some on-course games. and had raffle prizes for our guests and sponsors. It was great being back inperson and was a fun way to raise \$50,000 for our youth programs.

Adam Hendriks, Chair

gala in your home

Thanks to the Taggart Parkes Foundation for presenting An Unlikely Pairing - Gala in Your Home for one more year, following the success of 2020's event. With the support of our loyal sponsors, we put together a sophisticated gala where guests could pick their menu of choice - curated, prepared, and packaged by some of Ottawa's finest local food trucks - and have it delivered to their homes with accompanying wines, cocktail ingredients, and more. Through ticket sales, sponsorships, and the silent auction, just over \$125,000 was raised in support of our STAR programs.

Scott Parkes, Chair



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# funders and partners

### \$50,000 +

City of Ottawa **CLV Group** Enbridge Gas Inc. Government of Canada Malhotra Family Foundation Ontario Trillium Foundation

### \$25,000 to \$49,999

Canadian Tire Jumpstart Charities Ottawa Community Foundation **RBC** Foundation

### \$10,000 to \$24,999

Food Banks Canada John Howard Society of Ottawa-Carleton Minto Foundation Inc. The Organix Foundation Inc. Ottawa-Gatineau Youth Foundation Taggart Parkes Foundation TD Securities Underwriting Hope United Way East Ontario

### \$5,000 to \$9,999

Harry P. Ward Foundation Kiwanis Club of Sage of Ottawa Inc.

### \$1,000 to \$4,999

**Arnon Corporation** Fidelity Investments Canada ULC Laidlaw Foundation Rotary Club of West Ottawa The Walter and Friedl Stenger Foundation

### \$500 to \$999

Ahronson & Associates People Solutions Inc. Emmanuel United Church Ferguson Family Foundation Quickie Community Foundation (Q.C.F. Smiths Falls) Rideau Park United Church Women

### hr & *governance* committee

### Arni Ahronson, Chair

ECO, Ahronson & Associates People Solutions

### Jennifer Burns

Account Executive, DBA

Assistant Secretary to the Cabinet (Retired), Privy Council

#### Alavna Miller

Legal Counsel, House of Commons

### **Tom Ozere**

Partner, Borden Ladner Gervais

\*Left in 2021















Un organisme du gouvernement de l'Ontario





**OTTAWA** COMMUNITY FOUNDATION





















# treasurer's report

As chair of the Finance Committee, it is my pleasure to bring you the results of the Christie Lake Kids' audited financial statements for 2021. I wish to thank to our external auditors, GGFL LLP, for their collaboration and thoroughness in the successful completion of our annual financial review.

Christie Lake Kids ended the year with a surplus of \$162,306, with revenues totally \$1,851,174 and expenditures of \$1,688,868. In 2021, we were very pleased to approve an investment at Christie Lake Camp - a new multi-sport court, which will be enjoyed for years to come. We took in a significant donation for the sport court that although realized in 2021, will be

## audit & finance committee

### Wes Richardson, Chair

Director of Finance, Youth Services Bureau

### **Ann Morrison**

Senior Director Advisor Enablement Retail, RBC

### **Anthony Rasoulis**

Assistant General Counsel & Assistant Corporate Secretary NAV CANADA

### Glenn Smith

Senior Manager Advisory, KPMG LLP

spent in 2022. Lastly, the organization was able to boost our contingency fund by 19% to help mitigate future unexpected operating or program costs.

We are grateful to the many donors, corporations and foundations who chose to support our work and our kids. Individual donors increased 50% over 2020, and this is a strong indicator of the confidence donors have in the work we do within the community. Reports from the pandemic clearly show us that children have fallen behind in mental health, social skills and physical wellbeing. Only with your help and commitment will Christie Lake Kids continue to reach more children in our community.

As we move into 2022, the organization will be celebrating its' centennial, and we will be entering our next century in a strong financial position. I would like to thank the Finance Committee for their support, guidance and direction during the past year. I would also like to extend my gratitude to the Christie Lake Kids staff, for their dedication during the challenges of the last year. The team's hard work and diligence have led to another successful year in the organization's financial results.

## Wes Richardson, CPA, CMA

Treasurer	condensed statements	ı
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			Statements
Revenue (\$000)	2021	2020	
Individuals	\$332	\$218	18%
Corporations, Community Groups and Association	ons \$148	\$187	18%
Foundations and Government Grants	\$660	\$490	
CLK Special Events (Net Revenue)	\$265	\$195	8%
Investment Interest	\$30	\$55	15%
Special COVID-19 Relief Funding	\$322	\$354	
Third Party Events, Rentals, Other	\$12	\$60	36%
Bequest (one-time bequest of \$1,000,000 in 20	20) \$36	\$1,000	
Total Revenue	\$1,805	\$2,559	
Expenses (\$000)	2021	2020	

Net Revenue	\$ 162	\$1.122
Total Expenses	\$1,643	\$1,437
Administration	\$149	\$124
- Fundraising	\$229	\$215
STAR	\$586	\$508
Camp	\$679	\$590
Expenses (\$000)	2021	2020

14% 41% 36%

## our mussion

To enrich the lives and prospects of economically disadvantaged children by providing quality year-round community and camp programs to develop physical, social and emotional skills.

# land *acknowledgement*

As members of our CLK community come together for work and play, we wish to honour the history of the land that hosts us. Join us as we pay respect to the traditional landkeepers of the unceded territory we occupy.

When we gather in the city or at camp, we meet on the unceded traditional lands of the Omaamiiwinini (Algonquin) Anishinabe Nation. The Algonquin people preserve and share their oral history to promote the healing, learning, and teaching of others from all nations and we acknowledge our place in this history, as guests on this sacred land.

We cherish our relationship with members of the Shabot Obaadjiwan First Nation, the traditional guardians of the land that hosts our camp events every year. Their teachings promote the importance of taking care of one another as we all take care of the earth, and that sharing the responsibility will ensure a future for all. We thank the Shabot Obaadjiwan community for their commitment to our learning and we will nurture this collaboration for years to come.



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